

ANNEXURE A: COMMITMENTS REGISTER

Unique Project Number	Project Name	Source of Funding	Nature of Investment	Contract Number	Contract Description	Service Provider Name	Contract signature date	Contract Completion Date	Total paid:31 March 2025	Invoices received but not paid by 31 March 2025	IDMS Stage	Commitment		Cash flow commitments (MTEF period)			
												Contract Value - full commitment	If professional fees, term tender, framework etc. what amounts committed	Order Numbers	2025/26	2026/27	2027/28
300016202	ANDERSON PRIMÈRE SKOOL	EDUCATION INFRASTRUCTURE GRANT	NEW OR REPLACED INFRASTRUCTURE	REPLACEMENT SCHOOL	LEVEL 4 PRIMARY SCHOOL - REPLACEMENT (100% ASBESTOS)		2027/06/20	2029/06/09	R 16 873		STAGE 3 - DESIGN DEVELOPMENT	R 47 184	R 16 873	NS005/2023	R 2 406	R -	R 5 775
300000003	BANKHARE BODULONG OFF-SHOOT PRIMARY SCHOOL	EDUCATION INFRASTRUCTURE GRANT	NEW OR REPLACED INFRASTRUCTURE	NEW SCHOOL	PLANNING AND CONSTRUCTION OF A NEW LEVEL 4 PRIMARY SCHOOL - OFF SHOOT	DROP DOT (PTY) LTD	2022/09/20	2025/01/07	R 38 537		STAGE 5 - WORKS	R 124 218	R 20 496	V3/001/2022-01	R 34 457	R 40 085	R 28 156
300017306	BANKSDRIF SECONDARY SCHOOL	EDUCATION INFRASTRUCTURE GRANT	MAINTENANCE AND REPAIRS	MAINTENANCE - CORRECTIVE	REPAIRS TO LEARNERS ABLUTIONS AND INSTALLATION OF WATER PURIFICATION SYSTEM	BLACKBIRD TRADING 206	2024/08/02	2024/10/31	R 1 256		STAGE 5 - WORKS	R 1 290	R -	ST060-2023-24	R 209	R -	R -
300000004	BARKLEY ROOIRAND OFF-SHOOT PRIMARY SCHOOL	EDUCATION INFRASTRUCTURE GRANT	NEW OR REPLACED INFRASTRUCTURE	NEW SCHOOL	PLANNING AND CONSTRUCTION OF A NEW LEVEL 3 PRIMARY SCHOOL	STIMOS MAINTENANCE AND PROJECTS	2019/04/24	2022/04/08	R 131 813		STAGE 6 - HANDOVER	R 94 123	R 21 776	DOE03NCAR002	R 906	R -	R -
300100095	BATLHARD TLHAPING SECONDARY SCHOOL	EDUCATION INFRASTRUCTURE GRANT	MAINTENANCE AND REPAIRS	MAINTENANCE - CORRECTIVE	REPAIRS TO HOSTEL INFRASTRUCTURE - PHASE 2	OBONTSE TRADING AND PROJECTS	2023/05/05	2023/09/02	R 838		STAGE 6 - HANDOVER	R 779	R -	OR-034379	R 93	R -	R -
300043401	CARLTON VAN HEERDEN SEKONDÈRE SKOOL	EDUCATION INFRASTRUCTURE GRANT	NEW OR REPLACED INFRASTRUCTURE	REPLACEMENT SCHOOL	LEVEL 8 SECONDARY SCHOOL - REPLACEMENT (100% ASBESTOS)	V3 CONSULTING ENGINEERS/ PROJECT MANAGEMENT	2022/09/22	2025/01/09	R 82 846		STAGE 5 - WORKS	R 149 750	R 15 289	V3/001/2022-04	R 32 968	R 40 422	R 18 478
300043204	CILLIE (NGK) PRIMÈRE SKOOL	EDUCATION INFRASTRUCTURE GRANT	NEW OR REPLACED INFRASTRUCTURE	NEW SCHOOL	PLANNING AND CONSTRUCTION OF A NEW LEVEL 2 PRIMARY SCHOOL	#N/A	2024/03/07	2025/03/02	R 20 936		STAGE 5 - WORKS	R 29 247	R -	DRPW005/2023	R 7 064	R 1 247	R -
#N/A	CONDITION ASSESSMENTS	EDUCATION INFRASTRUCTURE GRANT	NON-INFRASTRUCTURE	ASSESSMENTS AND SURVEYS	CONDITION ASSESSMENT BY PROFESSIONALS EVERY 5 YEARS FOR 110 SCHOOLS	VARIOUS CLUSTERS APPOINTED	2023/04/21	2024/04/15	R 5 000		STAGE 6 - HANDOVER	R -	R 33 420	ASSESS_2025	R 1 137	R 1 137	R 1 137
300000005	DEBEN OFF-SHOOT PRIMARY SCHOOL	EDUCATION INFRASTRUCTURE GRANT	NEW OR REPLACED INFRASTRUCTURE	NEW SCHOOL	PLANNING AND CONSTRUCTION OF A NEW LEVEL 4 PRIMARY SCHOOL - OFF SHOOT	RENDA GROUP	2025/08/13	2027/12/01	R 17 996		STAGE 4 - DESIGN DOCUMENTATION	R 141 040	R 23 977	NS001/2023	R 21 209	R 33 322	R 25 070
300011304	DELPORTSHOOP GEKOMBINEERDE SKOOL	EDUCATION INFRASTRUCTURE GRANT	MAINTENANCE AND REPAIRS	ELECTRICITY	ELECTRICAL REPAIRS AND RENOVATIONS AT SAMELOOP HOSTEL	ZOPICA PROJECTS (PTY) LTD	2024/11/06	2025/03/06	R 547		STAGE 5 - WORKS	R 1 980	R -	ST061/2023-24	R 1 434	R -	R -
300011304	DELPORTSHOOP GEKOMBINEERDE SKOOL	EDUCATION INFRASTRUCTURE GRANT	MAINTENANCE AND REPAIRS	MAINTENANCE - CORRECTIVE	MAJOR REPAIRS AND RENOVATIONS TO HOSTEL	BEST ENOUGH TRADING AND PROJECTS	2023/05/18	2023/11/14	R 5 085		STAGE 5 - WORKS	R 5 714	R -	ST120/2022-23	R 1 160	R -	R -
300100271	DIBOTSWA SECONDARY SCHOOL	EDUCATION INFRASTRUCTURE GRANT	MAINTENANCE AND REPAIRS	MAINTENANCE - CORRECTIVE	MAJOR MAINTENANCE AT THE SCHOOL	DTMH PROPERTIES CC	2023/05/26	2023/11/22	R 2 145		STAGE 5 - WORKS	R 3 606	R -	ST052/2022-23	R 1 461	R -	R -
300012302	DL JANSEN PRIMÈRE SKOOL	EDUCATION INFRASTRUCTURE GRANT	REHABILITATION, RENOVATIONS & REFURBISHMENT	WATER	REFURBISHING OF THE ROUND ABOUT MOTOR, PUMP AND DRIVE SHAFT AT THE PLAYGROUND BOREHOLE		2024/01/23	2024/04/22	R 337		STAGE 6 - HANDOVER	R 374	R -	OR-035803	R 108	R -	R -
#N/A	DORA ALLOCATION	EDUCATION INFRASTRUCTURE GRANT	NON-INFRASTRUCTURE	ADMINISTRATION	APPOINTMENT OF INFRASTRUCTURE PERSONNEL	OUTSTANDING	2025/04/01	2026/03/27	R 27 454		STAGE 3 - DESIGN DEVELOPMENT	R 132 454	R -	NCDOE-DORA	R 28 000	R -	R -
300023301	EUREKA INTERMEDIÈRE SKOOL	EDUCATION INFRASTRUCTURE GRANT	NEW OR REPLACED INFRASTRUCTURE	REPLACEMENT SCHOOL	LEVEL 4 PRIMARY SCHOOL - REPLACEMENT (100% ASBESTOS)	BKM STEEL WORKS & CONSTRUCTION	2023/10/17	2025/10/06	R 26 659		STAGE 5 - WORKS	R 125 644	R 21 359	ST002/2023-24	R 31 019	R 34 400	R 21 266
300011401	FLOORS HIGH SCHOOL	EDUCATION INFRASTRUCTURE GRANT	MAINTENANCE AND REPAIRS	MAINTENANCE - CORRECTIVE	MAINTENANCE TO SCHOOL AND FENCE DUE TO STORM	KOTANI HOLDINGS	2024/06/10	2024/12/07	R 217		STAGE 5 - WORKS	R 274	R -	OR-036395	R 102	R -	R -
300041202	FRANCISCUS INTERMEDIATE SCHOOL	EDUCATION INFRASTRUCTURE GRANT	NEW OR REPLACED INFRASTRUCTURE	REPLACEMENT SCHOOL	LEVEL 3 PRIMARY SCHOOL - REPLACEMENT (100% ASBESTOS)	DROP DOT	2023/06/02	2025/05/22	R 33 620		STAGE 5 - WORKS	R 150 426	R 15 192	V3/001/2022-04	R 35 668	R 35 102	R 27 001
#N/A	FURNITURE - ALL SCHOOLS AFFECTED	EDUCATION INFRASTRUCTURE GRANT	NON-INFRASTRUCTURE	FURNITURE	FURNITURE FOR THE 163 NEWLY SUPPLIED MOBILES	LABOUR - SUPPORTED EMPLOYMENT ENTERPRISES	2025/04/01	2026/03/27	R 5 680		STAGE 5 - WORKS	R 13 356	R -	OR-033850	R 2 559	R 2 559	R 2 559
#N/A	FURNITURE - ALL SCHOOLS AFFECTED	EDUCATION INFRASTRUCTURE GRANT	NON-INFRASTRUCTURE	FURNITURE	PROVISION OF FURNITURE FOR ALTERNATIVE STRUCTURES	PACKAGED	2025/04/01	2026/03/27	R 9 718		STAGE 1 - PRE-FEASIBILITY	R 20 000	R -	FUR_2025_01	R 2 000	R -	R -
300100395	GAKGATSANA PRIMARY SCHOOL	EDUCATION INFRASTRUCTURE GRANT	UPGRADING AND ADDITIONS	CLASSROOM BLOCK	CONSTRUCTION OF A 5 CLASSROOM BLOCK, 2 HOD, 2 STORES; LARGE ABLUTION ; MEDIUM ADMINISTRATION BLOCK, A DOUBLE GRADE R CLASSROOM	BANTSI CONSTRUCTION AND PROJECTS CC	2017/03/29	2018/03/24	R 1 678		STAGE 5 - WORKS	R 2 808	R 1 561	DOE03NCAR036	R 1 001	R 4 002	R -
300044208	GAMAGARA HOERSKOOL	EDUCATION INFRASTRUCTURE GRANT	MAINTENANCE AND REPAIRS	MAINTENANCE - CORRECTIVE	REPAIRS TO SCHOOL INFRASTRUCTURE, FENCE REPAIR, ELECTRICITY	BAROLONG BAKERY AND ENTERPRISE	2023/06/20	2023/12/17	R 1 491		STAGE 5 - WORKS	R 1 899	R -	ST087/2022-23	R 407	R -	R -

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												Contract Value - full commitment	If professional fees, term tender, framework etc. what amounts committed	Order Numbers	2025/26	2026/27	2027/28
300100415	GAOSHUPE MAKODI PRIMARY SCHOOL	EDUCATION INFRASTRUCTURE GRANT	UPGRADING AND ADDITIONS	GRADE R CLASSROOM	PHASE 1 - CONSTRUCTION OF A DOUBLE GRADE R CLASSROOM, NUTRITION KITCHEN AND REPLACEMENT OF ASBESTOS ROOF	BEST ENOUGH TRADING	2024/05/16	2025/01/11	R 2 199		STAGE 5 - WORKS	R 6 488	R -	DRPW011/2022	R 3 431	R 858	R -
300022402	GARIEP HIGH SCHOOL	EDUCATION INFRASTRUCTURE GRANT	MAINTENANCE AND REPAIRS	MAINTENANCE - CORRECTIVE	REPAIRS AND RENOVATIONS AT SCHOOL	STILL MAKE IT TRADING AND PROJECTS	2023/09/12	2023/12/11	R 718		STAGE 6 - HANDOVER	R 747	R -	OR-035003	R 29	R -	R -
300022402	GARIEP HIGH SCHOOL	EDUCATION INFRASTRUCTURE GRANT	MAINTENANCE AND REPAIRS	MAINTENANCE - CORRECTIVE	MAJOR REPAIRS AND RENOVATIONS TO SCHOOL HOSTEL TO PREPARE FOR ADDITIONAL LEARNERS	TSAGAETSHO TRADING & CONTRACTING	2025/08/11	2026/08/06	R 12 151		STAGE 3 - DESIGN DEVELOPMENT	R 89 210	R 15 166	RR001/2023	R 7 913	R 17 805	R 21 033
300100426	GATA-LWA-TLOU INTERMEDIATE SCHOOL	EDUCATION INFRASTRUCTURE GRANT	MAINTENANCE AND REPAIRS	MAINTENANCE - CORRECTIVE	REPAIRS AND RENOVATIONS TO ABLUTIONS	BOITSHWARELO BOGONE PTY LTD	2020/09/04	2021/03/03	R 351		STAGE 6 - HANDOVER	R 824	R -	ST238/2020	R 621	R -	R -
300034203	GOODHOUSE NGX PRIMÈRE SKOOL	EDUCATION INFRASTRUCTURE GRANT	UPGRADING AND ADDITIONS	SANITATION	UPGRADE SEPTIC TANK	BANTSI CONSTRUCTION & PROJECTS CC	2023/11/14	2024/02/12	R 675		STAGE 6 - HANDOVER	R 723	R -	OR-035596	R 49	R -	R -
300016403	GREENPOINT HIGH SCHOOL	EDUCATION INFRASTRUCTURE GRANT	MAINTENANCE AND REPAIRS	ELECTRICITY	ELECTRICAL REPAIRS AND UPGRADING OF ABLUTIONS AND PERIMETER	RIBO FACILITATION (PTY) LTD T/A BORICON	2024/04/16	2024/06/15	R 375		STAGE 6 - HANDOVER	R 416	R -	OR-036065	R 42	R -	R -
300016403	GREENPOINT HIGH SCHOOL	EDUCATION INFRASTRUCTURE GRANT	MAINTENANCE AND REPAIRS	SANITATION	UPGRADES TO SEWER SYSTEM	DC NAMAKWA KONSTRUKSIE DIENSTE	2024/06/20	2024/08/19	R 3 326		STAGE 5 - WORKS	R 3 859	R -	005/2023/GREENP	R 1 244	R -	R -
300016403	GREENPOINT HIGH SCHOOL	EDUCATION INFRASTRUCTURE GRANT	UPGRADING AND ADDITIONS	SANITATION	SUPPLY OF VIP MOBILE TOILETS INCLUDING SERVICES	VAN DER HEEVER SWYSWERKE AND CONSTRUCTION (PTY) LTD	2025/04/01	2026/03/27	R 880		STAGE 5 - WORKS	R 1 357	R -	ST035/2023-24	R 477	R -	R -
300033401	HANTAM SEKONDÈRE SKOOL	EDUCATION INFRASTRUCTURE GRANT	MAINTENANCE AND REPAIRS	MAINTENANCE - CORRECTIVE	MAJOR MAINTENANCE AT THE HOSTEL	THATAYAONE PROJECTS AND GENERAL SUPPLY	2023/07/06	2023/10/04	R 1 642		STAGE 5 - WORKS	R 1 981	R -	ST086/2022-23	R 339	R -	R -
300050205	HEAD OFFICE - IK NKOANE EDUCATION HOUSE	EDUCATION INFRASTRUCTURE GRANT	MAINTENANCE AND REPAIRS	MAINTENANCE - CORRECTIVE	ROOF REPAIRS AT EXAMINATIONS BUILDINGS AND MINOR PLUMBING WORK	CCC PROJECTS	2025/01/29	2025/04/29	R 667		STAGE 5 - WORKS	R 823	R -	OR-037158	R 156	R -	R -
300050205	HEAD OFFICE - IK NKOANE EDUCATION HOUSE	EDUCATION INFRASTRUCTURE GRANT	MAINTENANCE AND REPAIRS	MAINTENANCE - CORRECTIVE	UPGRADING OF REGISTRY	DON MARTIN ENTERPRISE	2025/01/30	2025/04/30	R 376		STAGE 5 - WORKS	R 941	R -	OR-037157	R 565	R -	R -
300050205	HEAD OFFICE - IK NKOANE EDUCATION HOUSE	EDUCATION INFRASTRUCTURE GRANT	NON-INFRASTRUCTURE	MOBILE	SUPPLY AND DELIVERY OF MOBILE UNITS AND MANAGEMENT FEES		2024/06/08	2025/06/03	R 15 113		STAGE 5 - WORKS	R 12 916	R 3 229	14/06/2024	R 1 743	R -	R -
300050205	HEAD OFFICE - IK NKOANE EDUCATION HOUSE	EDUCATION INFRASTRUCTURE GRANT	UPGRADING AND ADDITIONS	OFFICE ACCOMMODATION	IMPLEMENTATION OF AN ELECTRICAL TURNKEY STRATEGY - ALTERNATIVE SOLUTIONS FOR STAGE 1-4	ZCES CONSULTANTS	2025/05/10	2026/05/05	R 34 900		STAGE 3 - DESIGN DEVELOPMENT	R 50 000	R 260	NCDOE/ZCES/PV/001	R 905	R -	R 3 622
300050205	HEAD OFFICE - IK NKOANE EDUCATION HOUSE	EDUCATION INFRASTRUCTURE GRANT	MAINTENANCE AND REPAIRS	OFFICE ACCOMMODATION	REPAIRS AND REPLACEMENT OF AIRCONDITIONERS	ZCES CONSULTANTS	2027/05/10	2028/05/04	R 4 142		STAGE 3 - DESIGN DEVELOPMENT	R 16 000	R 2 720	NCDOE/ZCES/AC	R 1 546	R -	R 13 912
300011501	HOËR TEGNIESE SKOOL KIMBERLEY	EDUCATION INFRASTRUCTURE GRANT	UPGRADING AND ADDITIONS	TECHNICAL WORKSHOP	CONSTRUCTION OF 3 TECHNICAL WORKSHOPS, A MEDIUM ABLUTION BLOCK, CAT LABORATORY AND MAINTENANCE TO SCHOOL HALL	TBD	2025/09/09	2026/09/04	R 5 189		STAGE 3 - DESIGN DEVELOPMENT	R 44 691	R 7 597	ST004-2023-24	R 2 400	R 9 601	R 10 561
300017401	HOËRSKOOL HARTSWATER	EDUCATION INFRASTRUCTURE GRANT	UPGRADING AND ADDITIONS	CLASSROOM BLOCK	CONSTRUCTION OF A 4 CLASSROOM BLOCK, WALKWAYS, ABLUTION BLOCK & A GENERATOR ROOM [PHASE 1]CONSTRUCTION OF A LARGE	PC BUILDERS	2022/11/14	2024/05/07	R 59 193		STAGE 7 - CLOSE-OUT	R 37 314	R 17 281	ST084/2022-23	R 2 129	R -	R -
300042401	HOËRSKOOL ORANJEZICHT	EDUCATION INFRASTRUCTURE GRANT	NEW OR REPLACED INFRASTRUCTURE	REPLACEMENT SCHOOL	LEVEL 7 SECONDARY SCHOOL - REPLACEMENT (100% FIBRE CEMENT)		2025/09/12	2027/09/02	R 17 189		STAGE 3 - DESIGN DEVELOPMENT	R 182 687	R 31 057	NS008/2023	R 6 308	R -	R 16 820
300024303	HOËRSKOOL RICHMOND	EDUCATION INFRASTRUCTURE GRANT	MAINTENANCE AND REPAIRS	ELECTRICITY	ELECTRICAL REPAIRS AND REWIRING OF THE VANDALISED BLOCK	RIGHT NOW SERVICES	2023/09/11	2023/12/10	R 326		STAGE 5 - WORKS	R 613	R -	OR-035094	R 287	R -	R -
300022305	HOËRSKOOL STEYNVILLE	EDUCATION INFRASTRUCTURE GRANT	UPGRADING AND ADDITIONS	HALL	COMPLETION OF HALL	BRIGHT IDEAS PROJECTS	2022/04/06	2023/01/31	R 13 004		STAGE 5 - WORKS	R 9 890	R 1 681	ST350/2021	R 546	R -	R -
300045403	HOËRSKOOL WRENCHVILLE	EDUCATION INFRASTRUCTURE GRANT	UPGRADING AND ADDITIONS	CLASSROOM BLOCK	CONSTRUCTION OF 10 CLASSROOMS, SCHOOL HALL, LARGE ABLUTION, HIGH SECURITY FENCE, MULTI-PURPOSE COURT	NARE TRADING 503	2019/10/03	2021/01/25	R 21 611		STAGE 6 - HANDOVER	R 19 878	R 3 379	DRPW022/2018	R 2 659	R -	R -
300014202	HOMEVALE PRIMARY SCHOOL	EDUCATION INFRASTRUCTURE GRANT	NEW OR REPLACED INFRASTRUCTURE	INAPPROPRIATE STRUCTURES	REPLACEMENT OF ASBESTOS STRUCTURES [PHASE 1 - 20 CLASSROOMS, 2 LARGE ABLUTIONS]	ELLICIDOR 178	2021/04/08	2022/08/01	R 41 331		STAGE 6 - HANDOVER	R 28 011	R 10 418	ISIX006-2019	R 4 801	R -	R -

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												Contract Value - full commitment	If professional fees, term tender, framework etc. what amounts committed		2025/26	2026/27	2027/28
300014202	HOMEVALE PRIMARY SCHOOL	EDUCATION INFRASTRUCTURE GRANT	NEW OR REPLACED INFRASTRUCTURE	REPLACEMENT SCHOOL	PHASE 2 - LEVEL 4 PRIMARY SCHOOL - REPLACEMENT (100% ASBESTOS)		2025/12/15	2027/12/05	R 7 890		STAGE 2 - FEASIBILITY	R 98 436	R 16 734	UM001-HOMEVALE	R 6 880	R 22 933	R 22 933
300012402	HOMEVALE SECONDARY SCHOOL	EDUCATION INFRASTRUCTURE GRANT	MAINTENANCE AND REPAIRS	MAINTENANCE - CORRECTIVE	STRUCTURAL DEFECTS OF SECOND WALKWAY AND REPAIRS TO ABLUTIONS	OUTSTANDING	2025/05/20	2025/11/16	R 289		STAGE 4 - DESIGN DOCUMENTATION	R 1 087	R -	ST081/2022-23	R 798	R -	R -
300100532	IKEMELENG PRIMARY SCHOOL	EDUCATION INFRASTRUCTURE GRANT	MAINTENANCE AND REPAIRS	MAINTENANCE - CORRECTIVE	REPAIRS TO COLLAPSED SPETIC TANK	MASEGO MAINTENANCE AND PROJECTS	2023/05/17	2023/11/13	R 3 112		STAGE 6 - HANDOVER	R 3 457	R -	OR-036479	R 346	R -	R -
300024305	IKHAYA PRIMARY SCHOOL	EDUCATION INFRASTRUCTURE GRANT	NEW OR REPLACED INFRASTRUCTURE	INAPPROPRIATE STRUCTURES	LEVEL 3 PRIMARY SCHOOL - REPLACEMENT (75% FIBRE CEMENT)	LEKOMA THEODA JV CONSTRUCTION	2019/06/18	2021/04/08	R 45 744		STAGE 5 - WORKS	R 28 093	R 6 905	DOE03NCAR046	R 585	R -	R -
300100542	INEELENG PRIMARY SCHOOL	EDUCATION INFRASTRUCTURE GRANT	NEW OR REPLACED INFRASTRUCTURE	INAPPROPRIATE STRUCTURES	REINFORCEMENT OF EXISTING FLOOR STRUCTURE	DITSHGOFATSO TSA RONA	2024/12/02	2025/03/02	R 286		STAGE 5 - WORKS	R 317	R -	OR-037069	R 32	R -	R -
300100542	INEELENG PRIMARY SCHOOL	EDUCATION INFRASTRUCTURE GRANT	MAINTENANCE AND REPAIRS	MAINTENANCE - CORRECTIVE	REPAIRS AND RENOVATIONS TO ROOF COLLAPSED CEILINGS	106 MASENG (PTY) LTD	2022/07/26	2023/01/22	R 382		STAGE 5 - WORKS	R 823	R -	ST022/2023-24	R 441	R -	R -
300010703	JANNIE BRINK SPESIALE SCHOOL	EDUCATION INFRASTRUCTURE GRANT	NON-INFRASTRUCTURE	ADMINISTRATION	LEASE OF SCHOOL FACILITY	KENILWORTH UTILITIET	2025/04/01	2026/03/27	R 1 255		STAGE 5 - WORKS	R 8 628	R -	LEASE_01	R 7 373	R -	R -
300024207	JJ BOOYSEN PRIMÈRE SKOOL	EDUCATION INFRASTRUCTURE GRANT	UPGRADING AND ADDITIONS	NUTRITION FACILITY	ENCLOSING OF DINNING HALL		2024/11/26	2025/05/25	R 300		STAGE 5 - WORKS	R 685	R -	ST008-2024/25	R 385	R -	R -
300000008	JOHN TAOLO GAETSEWE DISTRICT OFFICE - MAIN OFFICE	EDUCATION INFRASTRUCTURE GRANT	UPGRADING AND ADDITIONS	WATER	CONSTRUCTION AND SUPPLY OF A STEEL TANK STAND	#N/A	2024/08/27	2024/11/25	R 315		STAGE 6 - HANDOVER	R 350	R -	OR-036792	R 35	R -	R -
300032305	KHARKAMS GEKOMBINEERDE SKOOL	EDUCATION INFRASTRUCTURE GRANT	MAINTENANCE AND REPAIRS	MAINTENANCE - CORRECTIVE	RENOVATIONS TO ABLUTIONS, SANITATION AND WATER SUPPLY AT HOSTEL	TSWELA CONSTRUCTION	2024/11/06	2025/02/04	R 393		STAGE 5 - WORKS	R 1 470	R -	ST004-2024-25	R 1 076	R -	R -
300000029	KIMBERLEY ACADEMY (REDIRILE)	EDUCATION INFRASTRUCTURE GRANT	NEW OR REPLACED INFRASTRUCTURE	NEW SCHOOL	NEW LEVEL 4 PRIMARY SCHOOL AND MAJOR REPAIRS AND RENOVATIONS TO EXISTING STRUCTURES	CTM CONSTRUCTION CC	2019/05/23	2022/05/07	R 190 271		STAGE 6 - HANDOVER	R 187 664	R 30 965	V3010-IDT	R 2 316	R -	R -
300015403	KIMBERLEY BOYS HIGH SCHOOL	EDUCATION INFRASTRUCTURE GRANT	UPGRADING AND ADDITIONS	CLASSROOM BLOCK	CONSTRUCTION OF A 5 CLASSROOM BLOCK, SCIENCE LABORATORY, ABLUTION BLOCK, ASSOCIATED ANCILLARY WORKS	ELLICIDOR 178	2023/01/25	2024/05/19	R 67 165		STAGE 5 - WORKS	R 52 515	R 19 185	ST095/2022-23	R 5 586	R -	R -
300011403	KIMBERLEY GIRLS HIGH SCHOOL	EDUCATION INFRASTRUCTURE GRANT	UPGRADING AND ADDITIONS	CLASSROOM BLOCK	CONSTRUCTION OF A 8 CLASSROOM BLOCK AND LARGE ABLUTION BLOCK UPGRADE OF SEWR SYSTEM, RELOCATION AND REFURBISHMENT OF	SNOWBALL KHULA KWANDE JV	2024/02/05	2025/01/30	R 32 091		STAGE 5 - WORKS	R 34 673	R 2 415	ST005/2023-24	R 5 690	R -	R -
300000012	KIMBERLEY NEW ENGLISH MEDIUM SECONDARY SCHOOL	EDUCATION INFRASTRUCTURE GRANT	NEW OR REPLACED INFRASTRUCTURE	NEW SCHOOL	PLANNING AND CONSTRUCTION OF A NEW LEVEL 5 SECONDARY SCHOOL		2025/06/01	2027/07/21	R 554		STAGE 2 - FEASIBILITY	R 116 025	R 19 724	NS_2025_02	R 25 901	R 31 657	R 28 779
300045207	KITLANYANG PRIMARY SCHOOL	EDUCATION INFRASTRUCTURE GRANT	NON-INFRASTRUCTURE	WATER	SUPPLY AND DELIVERY OF WATER MONTHLY		2023/07/05	2024/01/01	R 644		STAGE 5 - WORKS	R 700	R -	MCV00714	R 56	R -	R -
300000013	KURUMAN NEW ENGLISH MEDIUM SECONDARY SCHOOL (WRENCHVILLE/KALAHARI)	EDUCATION INFRASTRUCTURE GRANT	NEW OR REPLACED INFRASTRUCTURE	NEW SCHOOL	PLANNING AND CONSTRUCTION OF A NEW LEVEL 5 SECONDARY SCHOOL [TECHNICAL AND COMMERSIAL]	SNOWBALL KHULA KWANDE JV	2022/09/20	2024/09/09	R 37 624		STAGE 5 - WORKS	R 120 884	R 14 207	V3/001/2022-02	R 32 279	R 36 444	R 20 825
300033221	LAERSKOOL KLEINZEE	EDUCATION INFRASTRUCTURE GRANT	UPGRADING AND ADDITIONS	TECHNICAL WORKSHOP	CONVERSION OF GARAGES INTO TECHNICAL SKILLS ROOMS, REPLACEMENT OF ASBESTOS ROOF AND MAJOR REPAIRS TO SCHOOL INCLUDING	LEMOENDRAAI BUILDERS CC	2023/04/05	2024/03/30	R 22 658		STAGE 6 - HANDOVER	R 20 512	R 4 112	BBB336/2022	R 5 867	R -	R -
300100840	LEHIKENG PRIMARY SCHOOL	EDUCATION INFRASTRUCTURE GRANT	UPGRADING AND ADDITIONS	FENCING	SUPPLY, DELIVERY AND INSTALLATION OF A WELDED MESH FENCE	PERLS CONSTRUCTION	2023/09/08	2024/01/06	R 658		STAGE 7 - CLOSE-OUT	R 756	R -	OR-035044	R 147	R -	R -
300100873	LESEDI SECONDARY SCHOOL	EDUCATION INFRASTRUCTURE GRANT	MAINTENANCE AND REPAIRS	MAINTENANCE - CORRECTIVE	MAJOR REPAIRS TO HOSTEL FOR READINESS	DTMH PROPERTIES CC	2023/05/02	2023/10/29	R 772		STAGE 6 - HANDOVER	R 890	R -	OR-034386	R 221	R -	R -
300100873	LESEDI SECONDARY SCHOOL	EDUCATION INFRASTRUCTURE GRANT	MAINTENANCE AND REPAIRS	MAINTENANCE - CORRECTIVE	REPAIRS AND RENOVATIONS TO SCHOOL INFRASTRUCTURE INCLUDING SANITATION	MODUKES LOGISTICS	2023/01/11	2023/07/10	R 4 518		STAGE 7 - CLOSE-OUT	R 4 921	R -	ST080/2022-23	R 403	R -	R -
300100873	LESEDI SECONDARY SCHOOL	EDUCATION INFRASTRUCTURE GRANT	MAINTENANCE AND REPAIRS	MAINTENANCE - CORRECTIVE	REPAIRS AND RENOVATIONS AT SCHOOL HOSTEL - PHASE 2	DIMAMA AND SONS CONSTRUCTION AND PROJECTS	2023/05/02	2023/10/29	R 541		STAGE 6 - HANDOVER	R 601	R -	OR-034375	R 60	R -	R -

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												Contract Value - full commitment	If professional fees, term tender, framework etc. what amounts committed	Order Numbers	2025/26	2026/27	2027/28
300100917	LOGOBATE PRIMARY SCHOOL	EDUCATION INFRASTRUCTURE GRANT	MAINTENANCE AND REPAIRS	MAINTENANCE - CORRECTIVE	REPAIR STORM DAMAGE TO ROOF	MODILES LOGISTICS	2023/01/11	2023/04/11	R 887		STAGE 6 - HANDOVER	R 1 166	R -	ST050/2023-24	R 278	R -	R -
300043217	LUKHANYISO PRIMARY SCHOOL	EDUCATION INFRASTRUCTURE GRANT	MAINTENANCE AND REPAIRS	MAINTENANCE - CORRECTIVE	REPAIRS AND RENOVATIONS TO SCHOOL AND ELECTRICITY	NGCOX2 PROJECTS	2023/07/14	2023/10/12	R 491		STAGE 5 - WORKS	R 819	R -	OR-034861	R 328	R -	R -
300100980	MADUO INTERMEDIATE SCHOOL	EDUCATION INFRASTRUCTURE GRANT	MAINTENANCE AND REPAIRS	MAINTENANCE - CORRECTIVE	REPAIR STORM DAMAGE TO ROOF	AMBER TRADING	2024/01/26	2024/04/25	R 1 288		STAGE 5 - WORKS	R 1 454	R -	ST051/2023-24	R 456	R -	R -
300000017	MAGOJANENG NEW PRIMARY SCHOOL	EDUCATION INFRASTRUCTURE GRANT	NEW OR REPLACED INFRASTRUCTURE	NEW SCHOOL	PLANNING AND CONSTRUCTION OF A NEW LEVEL 5 SECONDARY SCHOOL	REDER CONSTRUCTION	2022/09/20	2024/09/09	R 69 752		STAGE 5 - WORKS	R 129 621	R 13 593	V3/DRPW/C/009	R 33 341	R 29 100	R 20 703
300100999	MAHIKANENG PRIMARY SCHOOL	EDUCATION INFRASTRUCTURE GRANT	MAINTENANCE AND REPAIRS	MAINTENANCE - CORRECTIVE	REPAIRS TO SCHOOL AND REPLACEMENT OF ROOF	ZAHOEK TRADING	2023/01/10	2023/07/09	R 3 442		STAGE 6 - HANDOVER	R 3 623	R -	ST079/2022-23	R 181	R -	R -
300101004	MAIKAELELO INTERMEDIATE SCHOOL	EDUCATION INFRASTRUCTURE GRANT	MAINTENANCE AND REPAIRS	MAINTENANCE - PREVENTATIVE	REPAIRS AND RENOVATIONS TO SCHOOL INFRASTRUCTURE	MARTLEB CONSTRUCTION AND PROJECTS	2022/07/25	2023/01/21	R 1 232		STAGE 6 - HANDOVER	R 1 578	R -	ST015/2022-23	R 346	R -	R -
300101056	MAMASILO INTERMEDIATE SCHOOL	EDUCATION INFRASTRUCTURE GRANT	NON-INFRASTRUCTURE	WATER	SUPPLY AND DELIVERY OF WATER MONTHLY	MCVIGAR CONSTRUCTION & TRADING CC	2025/04/01	2026/03/27	R 1 610		STAGE 5 - WORKS	R 2 000	R -	INVOICE 07/43	R 390	R -	R -
300101061	MAMORATWA INTERMEDIATE SCHOOL	EDUCATION INFRASTRUCTURE GRANT	MAINTENANCE AND REPAIRS	SANITATION	CONVERSION OF DRY SANITATION ABLUTION FACILITIES TO FLUSH TOILETS		2024/11/26	2025/02/24	R 435		STAGE 5 - WORKS	R 840	R -	OR-036883	R 405	R -	R -
300101360	MONOKETSI INTERMEDIATE SCHOOL	EDUCATION INFRASTRUCTURE GRANT	MAINTENANCE AND REPAIRS	MAINTENANCE - CORRECTIVE	REPAIRS AND RENOVATIONS TO COLLAPSED CEILINGS, ELECTRICITY UPGRADE; CONVERSION OF VIPS	DITSEHOGOFATSO TSA RONA	2024/03/26	2024/06/24	R 842		STAGE 6 - HANDOVER	R 936	R -	OR-036002	R 94	R -	R -
300031302	NABABEEP GEKOMBINEERDE SKOOL	EDUCATION INFRASTRUCTURE GRANT	MAINTENANCE AND REPAIRS	MAINTENANCE - PREVENTATIVE	REPAIRS AND REFURBISHMENT TO SCHOOL HALL AND ABLUTION FACILITIES	BBB MOJAKI ENGINEERING SOLUTIONS	2024/11/04	2025/05/03	R 315		STAGE 5 - WORKS	R 350	R -	OR-036997	R 35	R -	R -
300012303	NAMAKWA DISTRICT OFFICE - SPRINGBOK	EDUCATION INFRASTRUCTURE GRANT	NON-INFRASTRUCTURE	ADMINISTRATION	LEASE OF OFFICE ACCOMMODATION	BROLL	2025/04/01	2026/03/27	R 13 670		STAGE 5 - WORKS	R 13 635	R -	LEASE_02	R 5 000	R -	R -
300012303	NAMAKWA DISTRICT OFFICE - SPRINGBOK	EDUCATION INFRASTRUCTURE GRANT	REHABILITATION, RENOVATIONS & REFURBISHMENT	MAINTENANCE - PREVENTATIVE	CONVERSION TO ACCOMMODATE THE DISTRICT OFFICE	CATALEA CONSTRUCTION & PROJECTS	2025/05/11	2026/09/03	R 16 801		STAGE 4 - DESIGN DOCUMENTATION	R 59 123	R 10 051	NS003/2023	R 19 882	R 17 042	R 14 202
300101568	OMANG PRIMARY SCHOOL		MAINTENANCE AND REPAIRS	MAINTENANCE - CORRECTIVE	MAJOR MAINTENANCE AT THE SCHOOL	DTMH PROPERTIES CC	2023/05/05	2023/11/01	R 4 261		STAGE 5 - WORKS	R 6 163	R -	ST048/2022-23	R 1 902	R -	R -
300041213	ORANJE-OEWER INTERMEDIÈRE SKOOL		NEW OR REPLACED INFRASTRUCTURE	REPLACEMENT SCHOOL	LEVEL 4 PRIMARY SCHOOL - REPLACEMENT (100% ASBESTOS)	V3 CONSULTING ENGINEERS/ PROJECT MANAGEMENT	2022/09/22	2024/09/11	R 60 275		STAGE 5 - WORKS	R 131 615	R 24 369	V3/001/2022-06	R 29 013	R 38 480	R 26 000
300021404	ORION SEKONDÊRE SKOOL		UPGRADING AND ADDITIONS	FENCING	SUPPLY AND DELIVERY AND ERECTION OF A HIGH SECURITY FENCE	#N/A	2024/05/21	2024/11/17	R 4 713		STAGE 5 - WORKS	R 6 342	R -	ST040/2023-24	R 1 629	R -	R -
300021304	PETRUSVILLE PRIMÊRE SKOOL		NEW OR REPLACED INFRASTRUCTURE	REPLACEMENT SCHOOL	LEVEL 3 PRIMARY SCHOOL - REPLACEMENT (100% ASBESTOS)	ELLICIDOR 178	2021/09/22	2023/09/12	R 103 617		STAGE 5 - WORKS	R 84 873	R 29 735	DRPW002/2021	R 12 218	R -	R -
300000030	PIXLEY KA SEME DISTRICT OFFICE - DE AAR		UPGRADING AND ADDITIONS	ELECTRICITY	REPLACEMENT AND SERVICING OF AIR CONDITIONERS AND MINOR ELECTRICAL REPAIRS AND RENOVATIONS		2023/10/26	2024/04/23	R 262		STAGE 6 - HANDOVER	R 573	R -	OR-035356	R 311	R -	R -
300000025	PIXLEY KA SEME NEW SPECIAL SCHOOL		NEW OR REPLACED INFRASTRUCTURE	NEW SCHOOL	NEW SPECIAL LEVEL 1 COMBINED SCHOOL AND MEDIUM HOSTEL [SHOULD CATER FOR VISUAL AND HEARING HANDICAPPED AS WELL AS AUTISM]		2025/09/13	2027/09/03	R 838		STAGE 3 - DESIGN DEVELOPMENT	R 89 239	R 15 171	NS016/2023	R 11 026	R 22 053	R 22 053
300013306	PNIEL-LANDGOED PRIMÊRE SKOOL		UPGRADING AND ADDITIONS	SANITATION	BUILD A NEW SEPTIC TANK NEXT TO EXISTING SEPTIC TANK		2024/12/17	2025/02/15	R 45		STAGE 5 - WORKS	R 282	R -	OR-037104	R 237	R -	R -
300012304	REAKANTSWE SECONDARY SCHOOL		MAINTENANCE AND REPAIRS	MAINTENANCE - CORRECTIVE	MAJOR MAINTENANCE AT THE SCHOOL	KATH CONCEPTS PTY LTD	2024/02/02	2024/07/31	R 1 955		STAGE 5 - WORKS	R 1 998	R -	ST036/2023-24	R 192	R -	R -
300014208	RIETRIEVER PRIMARY SCHOOL		NEW OR REPLACED INFRASTRUCTURE	REPLACEMENT SCHOOL	LEVEL 5 PRIMARY SCHOOL - REPLACEMENT (75% FIBRE CEMENT)	V3 CONSULTING ENGINEERS/ PROJECT MANAGEMENT	2022/09/21	2024/09/10	R 54 681		STAGE 5 - WORKS	R 147 885	R 23 320	VR/001/2022-07	R 29 918	R 39 891	R 24 932

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												Contract Value - full commitment	If professional fees, term tender, framework etc. what amounts committed	Order Numbers	2025/26	2026/27	2027/28						
300016214	ROODEPAN PRIMARY SCHOOL		MAINTENANCE AND REPAIRS	MAINTENANCE - CORRECTIVE	REINFORCEMENT OF EXISTING FLOOR STRUCTURE IN MOBILE CLASSROOMS	#N/A	2024/12/17	2025/03/17	R	215		STAGE 5 - WORKS	R	239	R	-	OR-037106	R	24	R	-	R	-
300031305	SACRED HEART (PK) PRIMÈRE SKOOL		MAINTENANCE AND REPAIRS	MAINTENANCE - CORRECTIVE	REPAIRS AND REFURBISHMENT TO ABLUTION FACILITIES	#N/A	2024/10/24	2025/01/22	R	313		STAGE 5 - WORKS	R	348	R	-	OR-036996	R	35	R	-	R	-
300043306	SC KEARNS SECONDARY SCHOOL		MAINTENANCE AND REPAIRS	MAINTENANCE - CORRECTIVE	SUPPLY, INSTALLATION OF NEW LIGHT FITTINGS, LIGHT SWITCH POINTS, SOCKET OUTLETS, BULK HEADS AND REPLACEMENT OF WIRING INSTALLATION	ZOPICA PROJECTS (PTY) LTD	2022/09/14	2023/09/09	R	3 541		STAGE 6 - HANDOVER	R	6 278	R	-	ST058/2022-23	R	2 737	R	-	R	-
300023215	SS MADIKANE PRIMARY SCHOOL		MAINTENANCE AND REPAIRS	MAINTENANCE - PREVENTATIVE	PREVENTATIVE MAINTENANCE	MAILE CONSULTING	2023/05/23	2023/11/19	R	3 707		STAGE 5 - WORKS	R	3 968	R	-	ST085/2022-23	R	1 055	R	-	R	-
300016303	STILLWATER INTERMEDIATE SCHOOL		MAINTENANCE AND REPAIRS	MAINTENANCE - CORRECTIVE	REPAIRS TO ROOFS AND SUPPLY OF FURNITURE	JUBALEX	2024/08/14	2025/02/10	R	764		STAGE 6 - HANDOVER	R	752	R	-	ST006-2024/25	R	45	R	-	R	-
300016303	STILLWATER INTERMEDIATE SCHOOL		UPGRADING AND ADDITIONS	WATER	UPGRADING OF BOREHOLE WATER SUPPLY		2024/08/19	2024/09/18	R	936		STAGE 6 - HANDOVER	R	985	R	-	ST005/2024/25	R	49	R	-	R	-
300023403	UMSO HIGH SCHOOL		MAINTENANCE AND REPAIRS	MAINTENANCE - CORRECTIVE	REPAIRS AND RENOVATIONS TO ABLUTION FACILITIES, ROOF COVERING, CEILING, AND MORE	LIPHTA CONSTRUCTION	2023/08/16	2023/12/14	R	2 228		STAGE 6 - HANDOVER	R	2 380	R	-	ST003-2023/24	R	153	R	-	R	-
300017304	VAALHARTS GEKOMBINEERDE SKOOL		REHABILITATION, RENOVATIONS & REFURBISHMENT	MAINTENANCE - PREVENTATIVE	MAJOR REPAIRS AND RENOVATIONS INCLUDING THE SUPPLY AND INSTALLATION OF A HIGH SECURITY FENCE	BEST ENOUGH TRADING AND PROJECTS	2023/06/26	2023/12/23	R	7 593		STAGE 6 - HANDOVER	R	7 445	R	-	ST001/2023-24	R	60	R	-	R	-
300022309	VAN WYKSVLEI INTERMEDIÈRE SKOOL		MAINTENANCE AND REPAIRS	MAINTENANCE - CORRECTIVE	REPAIR STORM DAMAGE TO ROOF	#N/A	2024/02/12	2024/05/12	R	921		STAGE 5 - WORKS	R	1 029	R	-	ST053/2023-24	R	107	R	-	R	-
0	VARIOUS SCHOOLS		NON-INFRASTRUCTURE	MOBILE	PROGRAMME TO ALLOCATE MOBILE UNITS, INCL FURNITURE AND CONNECTIONS	THOBILEM BUILDING CONSTRUCTION	2023/01/05	2023/12/31	R	58 077		STAGE 5 - WORKS	R	69 019	R	-	OR-033860	R	10 942	R	-	R	-
0	VARIOUS SCHOOLS		NON-INFRASTRUCTURE	MOBILE	SUPPLY, DELIVER AND ERECTION OF MOBILES UNITS		2024/08/13	2025/08/08	R	2 203		STAGE 5 - WORKS	R	4 077	R	815	MOBILES/ZF24-001	R	2 690	R	-	R	-
0	VARIOUS SCHOOLS		NON-INFRASTRUCTURE	MOBILE	SUPPLY, DELIVER AND ERECTION OF MOBILE CLASSROOMS, FURNITURE AND INSTALLATION OF ELECTRICITY AT VARIOUS SCHOOLS IN THE NORTHERN	UM CONSULTANTS	2024/01/18	2024/04/17	R	14 625		STAGE 5 - WORKS	R	11 937	R	2 984	MOBILE/FB24-001	R	297	R	-	R	-
0	VARIOUS SCHOOLS		NON-INFRASTRUCTURE	MOBILE	SUPPLY, DELIVER AND ERECTION OF MOBILE CLASSROOMS, FURNITURE AND INSTALLATION OF ELECTRICITY AT VARIOUS SCHOOLS IN THE NORTHERN	KRMS ARCHITECTS	2024/01/18	2024/04/17	R	16 452		STAGE 5 - WORKS	R	16 452	R	3 290	MOBILES/ITG24-001	R	3 290	R	-	R	-
0	VARIOUS SCHOOLS		NON-INFRASTRUCTURE	MOBILE	SUPPLY, DELIVER AND ERECTION OF MOBILE CLASSROOMS, FURNITURE AND INSTALLATION OF ELECTRICITY AT VARIOUS SCHOOLS IN THE NORTHERN	QUAM QUANTITY SURVEYORS	2024/09/30	2025/09/25	R	8 839		STAGE 5 - WORKS	R	7 485	R	1 497	MOBILES/PKS-NMK24-001	R	143	R	-	R	-
0	VARIOUS SCHOOLS		NON-INFRASTRUCTURE	MOBILE	SUPPLY, DELIVER AND ERECTION OF MOBILE CLASSROOMS, FURNITURE AND INSTALLATION OF ELECTRICITY AT VARIOUS SCHOOLS IN THE NORTHERN	AMAHLE QUANTITY SURVEYORS	2024/09/30	2025/09/25	R	3 089		STAGE 5 - WORKS	R	3 582	R	716	MOBILES/VARIOUS24-001	R	1 209	R	-	R	-
300016217	VENUS PRIMÈRE SKOOL		NEW OR REPLACED INFRASTRUCTURE	INAPPROPRIATE STRUCTURES	ASBESTOS REHABILITATION AND REPLACEMENT OF ASBESTOS STRUCTURES 20 CLASSROOMS AND 2 ABLUTION BLOCKS	RADM CONSTRUCTION CC	2021/04/08	2023/03/29	R	39 041		STAGE 6 - HANDOVER	R	28 164	R	10 871	ISIX007	R	10 672	R	-	R	-
300016217	VENUS PRIMÈRE SKOOL		NEW OR REPLACED INFRASTRUCTURE	REPLACEMENT SCHOOL	PHASE 2 - LEVEL 5 PRIMARY SCHOOL - REPLACEMENT (100% WOOD)	OUTSTANDING	2026/01/15	2028/01/05	R	14 109		STAGE 2 - FEASIBILITY	R	116 001	R	19 720	UM001-VENUS	R	19 547	R	14 334	R	26 063
300012208	VOORSPOED PRIMARY SCHOOL		UPGRADING AND ADDITIONS	GRADE R CLASSROOM	CONSTRUCTION OF A DOUBLE GRADE R CLASSROOM (REPLACEMENT OF ASBESTOS ECD'S), 6 CLASSROOM BLOCK, 1 SMALL ABLUTION AND MAJOR REPAIRS	LEMATSHE DISTRIBUTION SERVICES	2024/05/13	2025/05/08	R	5 194		STAGE 5 - WORKS	R	9 727	R	-	DRPW008/2022	R	907	R	3 626	R	-
300016219	ZINGISA PRIMARY SCHOOL		MAINTENANCE AND REPAIRS	ELECTRICITY	ELECTRICAL REPAIRS AND RENOVATIONS	MOTHEO TECHNICAL&BUSINESS SERVICES	2024/07/30	2024/10/28	R	1 479		STAGE 5 - WORKS	R	2 291	R	-	ST046/2023-24	R	812	R	-	R	-